

Hinton Waldrist Parish Council

Budget Approved

ktd - 29.12.15

Year ended 31.3.2017

	2016 -2017	2015 -2016	
	£	£	
Precept	2615	2615	Precept the same
Grant from Vale	84		Vale grant available
Expenditure			
Clerk's salary	1200	1200	£100 per month (10 hours) - scale 21
Clerk's expenses	240	240	(phone, broadband, calls = £14, travel = £5.40, staty, postage = £0.60=£20/month budgeted)
Insurance	275	270	Expect to go up as IPT gone up from 6.0 to 9.5%
Subscriptions	205	205	OALC and CPRE subs and ORCC
Audit fee	0	0	No charge expected
Hire of Village Hall	140	140	7 sessions at £20/session (last year £18/session)
Grass cutting	0	0	Grass cutting of verges
Street party	100	0	Street party budgeted - Queen's 90th
Training	160	160	Agreed to include Subscriptions for SLCC (clerk as training)
Donations	400	500	list of organisations to be agreed
	<u>2720</u>	<u>2715</u>	
Surplus/(Deficit)	<u>-21</u>	<u>-100</u>	Deficit to be covered by surpluses b/f or unused training budget

NB:

Donations for budget 2016-2017

HW Parish Church	80
Longworth Pre-school	80
Friends of Kingsmoor Communi	160
Riding for Disabled	0
Richard Wellesley Memorial Tra	80
HWV Hall Committee	0
	<u>400</u>

Memo:

Donations for budget 2015-2016

HW Parish Church	80
Longworth Pre-school	80
Kingsmoor Day Centre	80
Riding for Disabled	80
Richard Wellesley Men	80
HWVHall Committee	100
	<u>500</u>

4 organisations used by community of HW

6 organisations used by community of HW

Budget approved on 1/12/15 - item 15/90