

Hinton Waldrist Parish Council
Differences for Audit: 2020 2021

Differentials for Audit

Payments

| <u>Item</u> | <u>2019 2020</u> | <u>2020 2021</u> | <u>Difference</u> | <u>Reason</u> |
|------------------|------------------|------------------|-------------------|---|
| Clerk salary | 1298.40 | 1334.40 | 36.00 | Salary increase |
| Street party | 145.00 | 40.00 | -105.00 | There was no street party in 2020 2021 due to Covid. |
| Hall Hire | 140.00 | 0.00 | -140.00 | The hall was not used in 2020 2021 due to Covid. |
| Clerk's expenses | 242.49 | 309.99 | 67.50 | Clerk purchased some storage bins and webcam The 2021/2022 ICO payment was taken out on the 31st April 2021. |
| Subscriptions | 149.41 | 187.02 | 37.61 | |
| Insurance | 167.44 | 167.44 | 0.00 | |
| Grants/donations | 300.00 | 345.00 | 45.00 | Less bus funding needed and 2 added donations. |
| Training | 0.00 | 0.00 | 0.00 | |
| Audit | 51.74 | 51.74 | 0.00 | |
| Other | 312.45 | 0.00 | -312.45 | A laptop for the clerk was purchased in 2019 2020. |
| Elections | 100.00 | 0.00 | -100.00 | There were no elections in 2020 2021 |
| Total | 2906.93 | 2435.59 | -471.34 | |

Receipts

| <u>Item</u> | <u>2019 2020</u> | <u>2020 2021</u> | <u>Difference</u> | <u>Reason</u> |
|--------------|------------------|------------------|-------------------|--|
| Precept | 3600.00 | 4250.00 | 650.00 | Council agreed to raise precept |
| VAT Reclaim | 0.00 | 411.59 | 411.59 | There was no VAT reclaim in 2019/2020. |
| Other | 20.00 | 0.00 | -20.00 | No other receipts |
| Total | 3620.00 | 4661.59 | 1041.59 | |